Gouvernement
du Québec

1985-86
BUDGET

Supplementary estimates for the fiscal year ending March 31, 1986

Tabled in the National Assembly
by Mr. Yves L. Duhaime,
ministre des Finances

Prepared as required by sections
38 and 39 of chapter A-6 of the
revised statutes of Québec

Gouvernement
du Québec
Conseil du trésor

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General Summary of Expenditures

Departments and Agencies	Appropriations to be Voted
	$
Agency under the jurisdiction of the Minister responsible for Development and Regional Road Works	12 000 000
Finances	5 500 000
Industrie et Commerce	4 000 000
Loisir, Chasse et Pêche	7 000 000
Main-d'oeuvre et Sécurité du revenu	10 000 000
Transports	11 000 000
	49 500 000

Agency under the jurisdiction of the Minister responsible for Development and Regional Road Works

Programs	1985-86
Sector:	
Statistics, Planning and Coordination	**$**
2.	
Coordination of Economic and Regional Development and Regional Development Projects	**12 000 000**
Appropriations to be Voted	**12 000 000**

Agency under the jurisdiction of the Minister responsible for Development and Regional Road Works

Program 2

Coordination of Economic and Regional Development and Regional Development Projects

Elements	1985-86
	$
1. Regional Development Fund	12 000 000
Appropriations to be Voted	**12 000 000**

The objective of this program is to promote concerted action among the departments and the various economic agents with a view to carrying out priority regional development projects

Allotment of Appropriations

Supercategories and Categories	Elements 1	1985-86
	($'000)	
Transfer		
10 Transfer	12 000.0	**12 000,0**
	12 000.0	**12 000,0**

Finances

Programs	1985-86
Sector: **Financial Management**	**$**
4. Contingency Account	**5 500 000**
Appropriations to be Voted	**5 500 000**

Finances

Program 4
Contingency Account

Elements	1985-86
1. Provision to increase any appropriation, with the approval of the Conseil du trésor, on condition that the amount added does not exceed the higher of the two figures: $100 000 or 10% of the increased appropriation; all amounts used to increase this appropriation may be used again for the same purpose	$ 5 500 000
Appropriations to be Voted	**5 500 000**

The objective of this program is to provide for unforeseen expenses which may arise in the administration of government programs.

Allotment of Appropriations

Supercategories and Categories	Elements 1	1985-86
	($'000)	
Operating — Other Expenditures		
11 Other	5 500.0	5 500,0
	5 500.0	5 500,0

Industrie et Commerce

Programs	1985-86
Sector:	
Secondary Industries	$
2. Financial Support for the Development and Growth of Manufacturing, Commercial and Cooperative Sectors	4 000 000
Appropriations to be Voted	4 000 000

Industrie et Commerce

Program 2

Financial Support for the Development and Growth of Manufacturing, Commercial and Cooperative Sectors

Elements	1985-86
	$
1. Société de développement industriel du Québec	4 000 000
Appropriations to be Voted	**4 000 000**

The objective of this program is to provide various types of financial support to firms and organizations, for industrial, commercial and cooperative development purposes.

Allotment of Appropriations

Supercategories and Categories	Elements 1	1985-86
	($'000)	
Transfer		
10. Transfer	4 000,0	4 000,0
	4 000,0	4 000,0

Loisir, Chasse et Pêche

Programs	1985-86
Sector: **Recreation**	**$**
3. Outdoor Facilities, Parks and Reserves	**7 000 000**
Appropriations to be Voted	**7 000 000**

Loisir, Chasse et Pêche

Program 3
Outdoor Facilities, Parks and Reserves

Elements	1985-86
	$
2. Parks and Reserves	7 000 000
Appropriations to be Voted	**7 000 000**

The objective of this program is to preserve portions of Quebec's natural resources for educational and recreational purposes and to promote and encourage the practice of outdoor activities through technical and financial assistance and the implementation of a network of facilities and sites.

Allotment of Appropriations

Supercategories and Categories	Elements 2	1985-86
	($'000)	
Transfer		
10 Transfer	7 000.0	7 000,0
	7 000.0	7 000,0

Main-d'oeuvre et Sécurité du revenu

Programs	1985-86
	$
Sector: **Income Security Plans**	
6. Social Aid Benefits	10 000 000
Appropriations to be Voted	10 000 000

Main-d'oeuvre et Sécurité du revenu

Program 6
Social Aid Benefits

	1985-86
	$
Appropriations to be Voted	10 000 000

The objective of this program is to ensure all households an income based on the difference between their resources and their basic needs

Allotment of Appropriations

Supercategories and Categories	1985-86
	($'000)
Transfer	
10 Transfer	10 000,0
	10 000,0

Transports

Programs	1985-86
Sector: **Land Transportation**	**$**
5. Internal Management and Support	**10 000 000**
Sector: **Maritime and Air Transportation**	
7. Maritime and Air Transportation	**1 000 000**
Appropriations to be Voted	**11 000 000**

Transports

Program 5
Internal Management and Support

Elements	1985-86
4. Assistance for Municipal Network Improvement	$ 10 000 000
Appropriations to be Voted	**10 000 000**

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs

Allotment of Appropriations

Supercategories and Categories	Elements 4	1985-86
	($'000)	
Transfer		
10 Transfer	10 000.0	**10 000,0**
	10 000.0	**10 000,0**

Transports

Program 7
Maritime and Air Transportation

Elements	1985-86
1. Maritime Transportation	$ 1 000 000
Appropriations to be Voted	**1 000 000**

The objective of this program is to ensure the maintenance, improvement and development of maritime and air transportation services

Allotment of Appropriations

Supercategories and Categories	Elements 1	1985-86
	($'000)	
Transfer		
10 Transfer	1 000.0	1 000,0
	1 000.0	1 000,0